

State of South Carolina

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Ordinance Number 15-16-704

County of Edgefield

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"An Ordinance Providing for the FY 2016-2017 General Operating Budget and Establishing Ancillary Budgets for Debt Service, E-911 Administration, Industrial Park, Solid Waste Disposal, Victims' Bill of Rights, Emergency Medical Services, Countywide Recreation, Road Maintenance, Tri-County Solicitor, Assistant Solicitor, School Resource Officer #1, School Resource Officer #2, School Resource Officer #3, Event Security, Sheriff Grants, Clerk of Court Grants, Pre Trial Intervention, SRO Grant, Criminal Domestic Violence, and County Tire."

WHEREAS:

1. The Edgefield County Council, in accordance with § 4-9-30 (5) of the South Carolina Code of Laws 1976, as amended, has the authority to prepare an annual budget for all Departments and Agencies of the County Government; and
2. The annual County budget shall be based upon estimated revenues and shall provide appropriations for County operations and debt service for all County Departments and Agencies; and
3. Pursuant to state statutes, total funds appropriated in Fiscal Year 2016-2017 for the above purposes shall not exceed estimated revenues and funds available for expenditure in Fiscal Year 2016-2017.

NOW THEREFORE BE IT ENACTED:

Section 1. The Edgefield County Council hereby adopts the Fiscal Year 2016-2017 County Budget for Edgefield County, South Carolina, of which a detailed copy is herein incorporated.

Section 2. The Edgefield County Council hereby authorizes and directs the Edgefield County Auditor to levy upon the taxable property in Edgefield County, South Carolina ad valorem taxes necessary to meet all budget requirements, except as provided for by other revenues, for county operations and debt service for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

Section 3. The County Treasurer is hereby directed to collect said ad valorem taxes and all other revenues which may accrue to Edgefield County from all sources, pursuant to law, during Fiscal Year 2016-2017.

Section 4. The Edgefield County Council approves Revenues and Appropriations for FY 2016-2017 for County operations as listed below:

Revenues for the Fiscal Year 2016-2017 General Operating Budget total **\$9,811,179**. Sources of funding include the following categories:

General Fund Revenues

Accommodations Tax	120,000
Alcohol & Drug Abuse	35,000 *
Building & Planning	165,000
Clerk of Court	304,200
County Archives	1,700
Current Year Property Tax	3,142,850
Fee in Lieu of Tax	157,150 **
Fund Transfers	200,000 **
Homestead Exemption	290,000
Local Government Fund	968,548
LOST Property Tax Credit	1,600,000
LOST Revenue	300,000
Magistrate's Office	385,000
Manufacturer's Exempt	80,000
Multi-County Industrial Agreement	31,000

Other Revenues	462,513 **
Payments in Lieu of Tax	60,000 **
Probate Court	39,850
Rent & Reimbursements	27,200 **
Sheriff's Office	7,000
GIS	0
Tax Assessor	7,500
Tax Collector	415,000
Treasurer	15,000
Unrestricted Reserves	290,874
Escrow	0
Vehicle Tax	700,000
Veteran's Affairs	5,000
Voter Registration	5,000
Worthless Check	6,000

Total General Fund Revenues 9,821,385

General Fund Expenditures

ABBE Regional Library	185,360
Alcohol & Drug Abuse	51,000
Animal Control	132,180
Auditor	108,369
Building & Planning	230,596
Building Maintenance	
Fuel Site	2,200
Courthouse	82,760
Council Chamber	15,950
Auditor's Building	6,900
Department of Social Services	33,390
Administration Building	10,960
Agriculture Building	18,710
Health Department	6,580
Magistrate Building	26,010
Neighborhood Center	19,250
Sheriff's Department	62,280
Detention Center	54,930
County Maintenance Garage	5,880
Kneece Building	10,980
Circuit Judge	430
Clerk of Court	504,416
Coroner	135,392
County Administration	475,700
County Agent	1,000
County Archives	17,372
County Council	103,982
County Jail	1,016,589
County Maintenance	101,076
Court Cost	67,521
Delegation Secretary	6,069
Department of Social Services	575
Dispatch	474,397
Edgefield Health Department	6,300
Eleventh Judicial Solicitor	199,982
Emergency Preparedness	171,212
Employment & Social Security	350
GIS/Grant Writing	78,082
Magistrate's Office	549,681

Medical Indigent	66,799
Miscellaneous	100,000
Countywide	1,304,380
Piedmont Tech	47,000
Probate Court	198,145
Probation Officer	1,200
Registration & Election	107,843
Risk Management	1,000
Senior Citizens	3,000
Sheriff's Office	2,291,634
Soil & Water Conservation	2,000
Tax Assessor	249,698
Tax Collector	154,895
Treasurer	165,225
Tri-County Public Defender	25,025
Tri-County Youth Services	3,456
Upper Savannah COG	18,587
Veteran's Affairs	81,746
Transfer Out to Other Funds	25,341

Total General Fund Expenditures **9,821,385**

Section 5. The FY 2016-2017 General Operating Budget provides for the per diem rate at \$34.00 per day and the mileage rate at \$0.42 for Fiscal Year 2016-2017.

Ancillary Funds:

Maintenance of Roads & Bridges

Revenues:

National Forest Funds	46,400
\$20 Road Maintenance Fee	470,000
Unrestricted Reserves	132,602
Surplus	75,000
Other	1300
Total Maintenance of Roads & Bridges Revenues	725,302

Total Expenditures **725,302**

EMS

Revenues:

Property Taxes	600,000
Delinquent Property Tax	60,000
Vehicle Tax	118,000
User Charges	742,200
Grant Fees	25,000
Other	51,400
Unrestricted Reserves	56,614
Total EMS Revenues	1,653,214

Total Expenditures **1,653,214**

E911**Revenues:**

E911 Surcharges	80,000
State Reimbursement	20,000
Unrestricted Reserves	55,896
Other	630
Total E911 Revenues	156,526

Total Expenditures	156,526
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Industrial Park**Revenues:**

Property Taxes	65,050
Other	2,380
Unrestricted Reserves	0
Total Industrial Park Revenues	67,430

Total Expenditures	67,430
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Edgefield County Convenience Centers**Revenues:**

Solid Waste User Fees (\$80)	910,000
McCormick County Site Rental	12,506
Other	300
Unrestricted Reserves	72,100
Total Edgefield County Convenience Centers Revenues	994,906

Total Expenditures	994,906
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County Debt Service**Revenues:**

Property Taxes	292,005
Other	20,125
Note Receivable	78,120
Total County Debt Service Revenues	390,250

Total Expenditures	390,250
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Recreation Fund**Revenues:**

Property Taxes	90,000
Delinquent Taxes	8,500
Vehicle Taxes	17,000
State Reimbursement	8,600
Other	13,600
Football	20,000
Soccer	9,135
Basketball	4,065
Edgefield Baseball	9,650
Johnston Baseball	6,590
Bettis Baseball	1,875
Pony League	1,660
Softball	2,630
Balance Brought Forward	24,798
Total Recreation Revenues	218,103

Total Expenditures	218,103
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Tri-County Solicitor

Revenues:

Edgefield County	199,982
Saluda County	159,985
McCormick County	84,437
Total Tri-County Solicitor Revenues	444,404

Total Expenditures	444,404
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Victim's Bill of Rights Fund

Revenues:

Assessments	15,400
Other	20
Transfer	-
Unrestricted Reserves	28,480
User Charges	13,100
Total Recreation Revenues	57,000

Total Expenditures	57,000
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Assistant Solicitor

Revenues:

County of McCormick	813,663
Total Assistant Solicitor Revenues	813,663

Total Expenditures	813,663
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School Resource Officer #1

Revenues:

Edgefield County School District	79,445
Total School Resource Officer #1 Revenues	79,445

Total Expenditures	79,445
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School Resource Officer #2

Revenues:

Edgefield County School District	65,465
Total School Resource Officer #2 Revenues	65,465

Total Expenditures	65,465
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Event Security

Revenues:

Edgefield County School District	54,480
Total Event Security Revenues	54,480

Total Expenditures	54,480
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School Resource Officer #3**Revenues:**

Fox Creek High School	46,720
Total School Resource Officer #3 Revenues	46,720

Total Expenditures	46,720
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Sheriff Grants**Revenues:**

Discretionary Funds	11,700
Other	5,800
Sheriff's Child Support	3,000
Stimulus/Discretionary Funds	1,000
Unrestricted Reserves	6,700
Total Sheriff Grant Revenues	28,200

Total Expenditures	28,200
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Clerk of Court Grants**Revenues:**

Discretionary Funds	3,552
Special Account	39,816
Total Clerk of Court Grant Revenues	43,368

Total Expenditures	43,368
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Pre Trial Intervention**Revenues:**

11th Circuit Public Defender	200,361
Total Pre Trial Intervention Revenues	200,361

Total Expenditures	200,361
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School Resource Officer Grant**Revenues:**

Edgefield County School District	7,349
State Treasurer	63,387
Total School Resource Officer Grant Revenues	70,736

Total Expenditures	70,736
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Criminal Domestic Violence**Revenues:**

County of McCormick	101,728
Total Criminal Domestic Violence Revenues	101,728

Total Expenditures	101,728
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County Tire

Revenues:

Edgefield Tire Disposal	10,800
McCormick Tire Disposal	3,000
Saluda Tire Disposal	10,400
Total County Tire Revenues	24,200

Total Expenditures	24,200
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Fire Tax Fund

Revenues:

Tax Revenues	730,000
Total Fire Tax Revenues	730,000

Total Expenditures	730,000
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Edgefield County Hospital

Revenues:

Tax Revenues	474,300
Total Edgefield County Hospital Revenues	474,300

Total Expenditures	474,300
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Grand Total Ancillary Funds	7,439,801
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General Operating revenue sources and expenditures, as well as those ancillary budgets, are more specifically identified in the line items attached hereto and considered as included by reference.

Section 6. All of the foregoing appropriations are maximum and conditional, and are subject to reduction by action of County Council in the event that the county's revenues shall fail to meet the budgeted levels approved in this ordinance. Generally, the council authorizes transfers among line items within a department unless restricted herein or elsewhere by ordinance or administrative directive. By majority vote of County Council, Council may affect transfers from Council's contingency to organizational departments.

Section 7. In order to assure the proper expenditure of monies appropriated to outside agencies, the agencies receiving monies shall supply annual financial statements to the County.

Section 8. In the event that the state reduces the funding for the salary supplement for any elected official below the funded level of the previous year, the County will retroactively make up the difference for that elected official until such time in which the state restores the supplement to its regular funding level.

Section 9. If for any reason, a court of competent jurisdiction declares any sentence, clause or provision in this ordinance invalid such determination shall not affect the remaining provisions thereof.

Section 10. This ordinance is effective July 1, 2016

Adopted this _____day of June 2016

Edgefield County Council

Dean Campbell, Chair

ATTEST:

Jennifer Gilley
Clerk to Council

APPROVED AS TO FORM AND CONTENT:

Andrew Marine
County Attorney

Ordinance No. 15-16-704 Adoption History

Advertise first Budget reading	<u>3/25/2015</u>
First Budget Reading	<u>4/7/2015</u>
Advertise Public Hearing	<u>4/15/2015</u>
Public Hearing	<u>5/5/2015</u>
Second Budget Reading	<u>5/5/2015</u>
Advertise Third Budget Reading	<u>5/27/2015</u>
Third and Final Budget Reading	<u>6/2/2015</u>
Publicize adopted Budget in paper	<u>6/17/2015</u>